

Transit Peer Comparison



October 2016

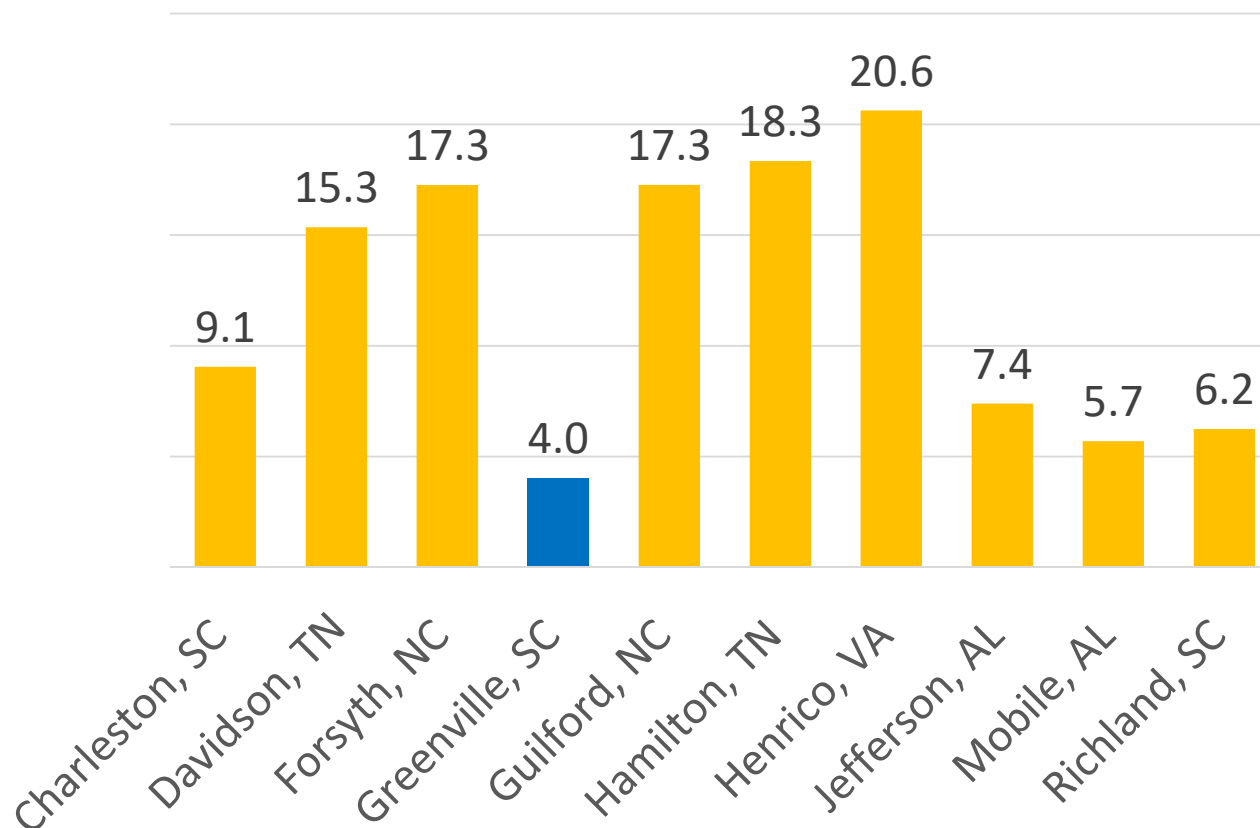
*Based on data from the National Transit Database, US
Department of Transportation and the US Census*

Peer Transit Communities, FY2014

Community	County Population	Service Area Population	Ridership
Charleston, SC	381,015	543,209	4,919,567
Davidson, TN	668,347	626,681	9,619,309
Forsyth, NC	365,298	199,555	3,443,755
Greenville, SC	482,752	248,173	1,005,010
Guilford, NC	512,119	269,666	4,655,974
Hamilton, TN	351,220	167,674	3,075,268
Henrico, VA	321,294	449,572	9,272,358
Jefferson, AL	660,793	452,091	3,343,699
Mobile, AL	415,123	223,676	1,273,705
Richland, SC	401,566	254,000	1,585,501

Source: National Transit Database, 2014 and US Census

Peer Transit Communities, FY2014



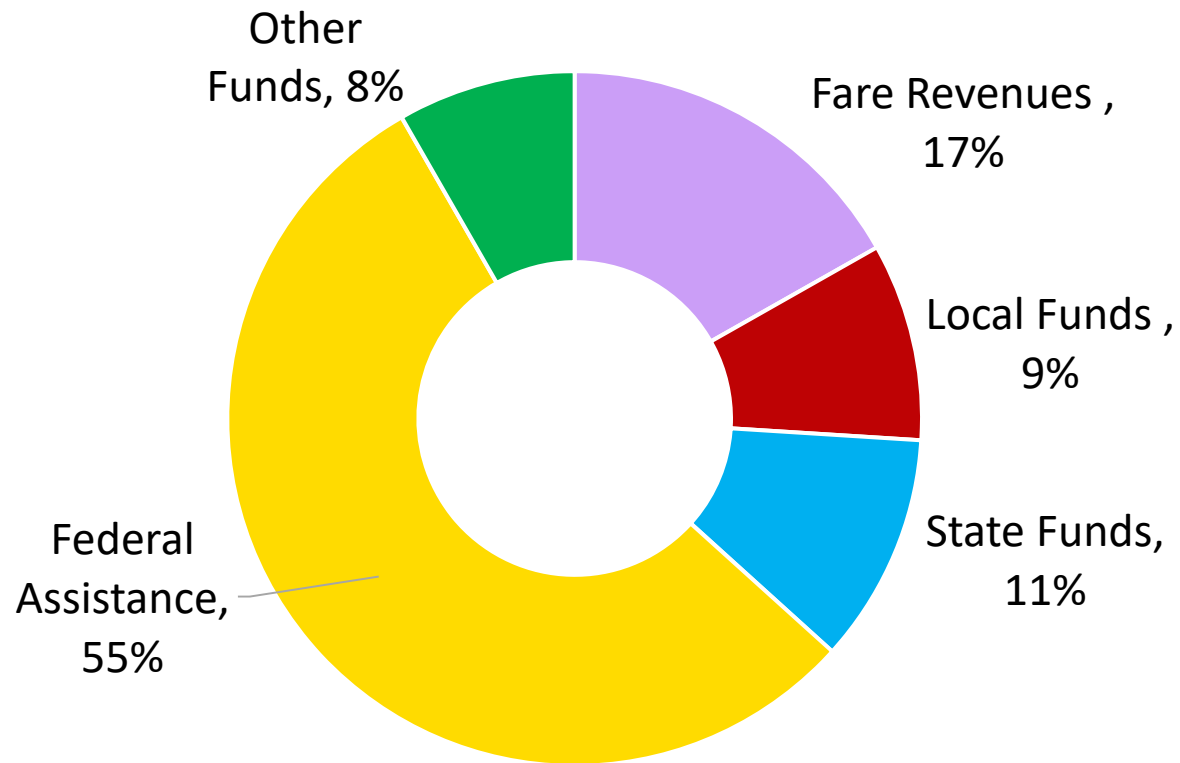
Transit rides taken per capita by residents in service area

Operating Revenues, FY2014

Community	Fare Revenues	Local Funds	State Funds	Federal Assistance	Other Funds	Total Revenues
Charleston, SC	17%	38%	0%	33%	13%	\$19,525,860
Davidson, TN	19%	53%	9%	16%	4%	\$66,821,596
Forsyth, NC	18%	45%	10%	26%	2%	\$13,380,582
Greenville, SC	17%	9%	11%	55%	8%	\$5,942,288
Guilford, NC	15%	48%	7%	28%	2%	\$23,598,019
Hamilton, TN	24%	26%	14%	19%	17%	\$18,982,802
Henrico, VA	25%	38%	23%	13%	2%	\$46,929,510
Jefferson, AL	9%	40%	0%	51%	0%	\$28,257,636
Mobile, AL	10%	45%	0%	45%	0%	\$10,659,052
Richland, SC	2%	96%	0%	2%	0%	\$11,238,336

Source: National Transit Database, 2014

Greenlink Sources of Operating Revenue, 2014



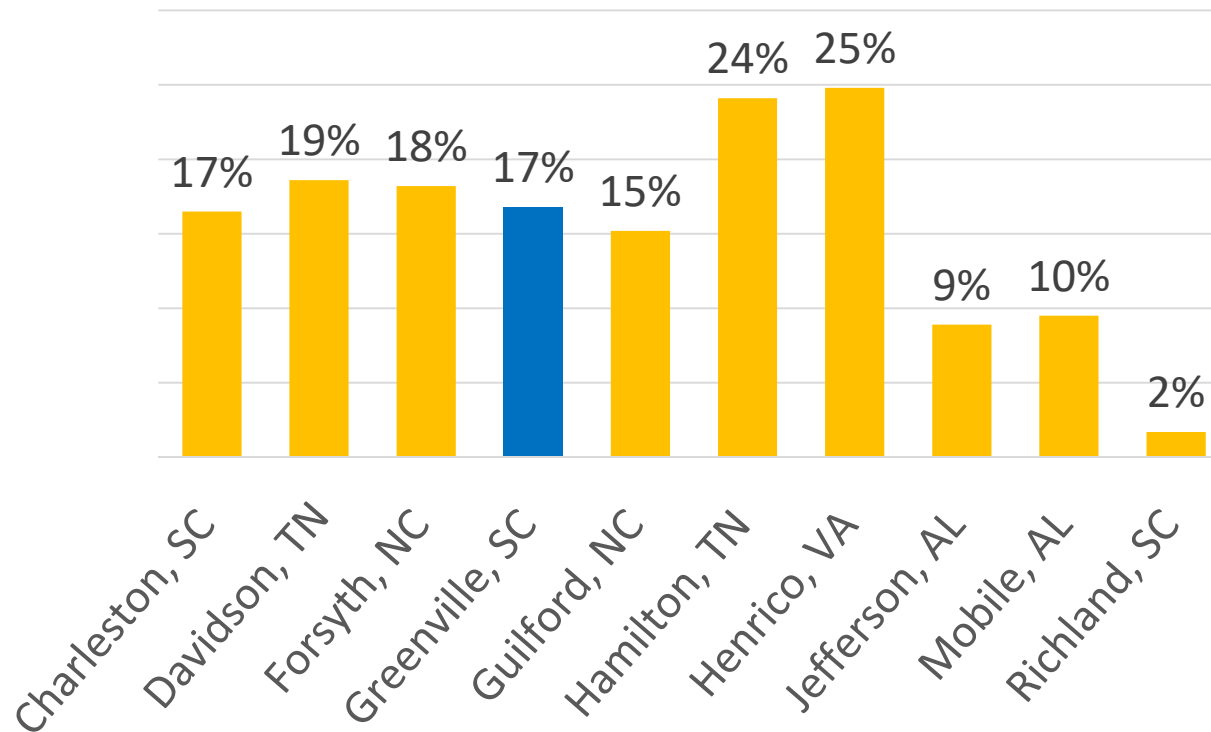
Source: National Transit Database, 2014 and US Census

Fare Structures

Transit System	Standard	Senior	Students/ Youth	Child	Disabled
Greater Richmond	\$1.50	\$0.75	\$0.75	-	\$0.75
Chattanooga Area	\$1.50	\$0.75	\$ 0.75	Free	\$0.75
Winston Salem	\$1.00	\$0.50	-	Free	\$0.50
Charleston Area	\$2.00	-	-	Free	-
Central Midlands	\$1.50	\$0.75	\$0.75	-	\$0.75
The Wave	\$1.25	\$0.60	\$20 monthly pass	Free	\$0.60
Greenville	\$1.50	\$0.75	\$0.75	-	\$0.75
Greensboro	\$1.50	\$0.75	\$0.75	Free	\$0.75
Birmingham Jefferson County	\$1.25	\$0.60	\$0.8	-	\$0.60
Nashville	\$1.70	\$0.85	\$1	Free	\$0.85

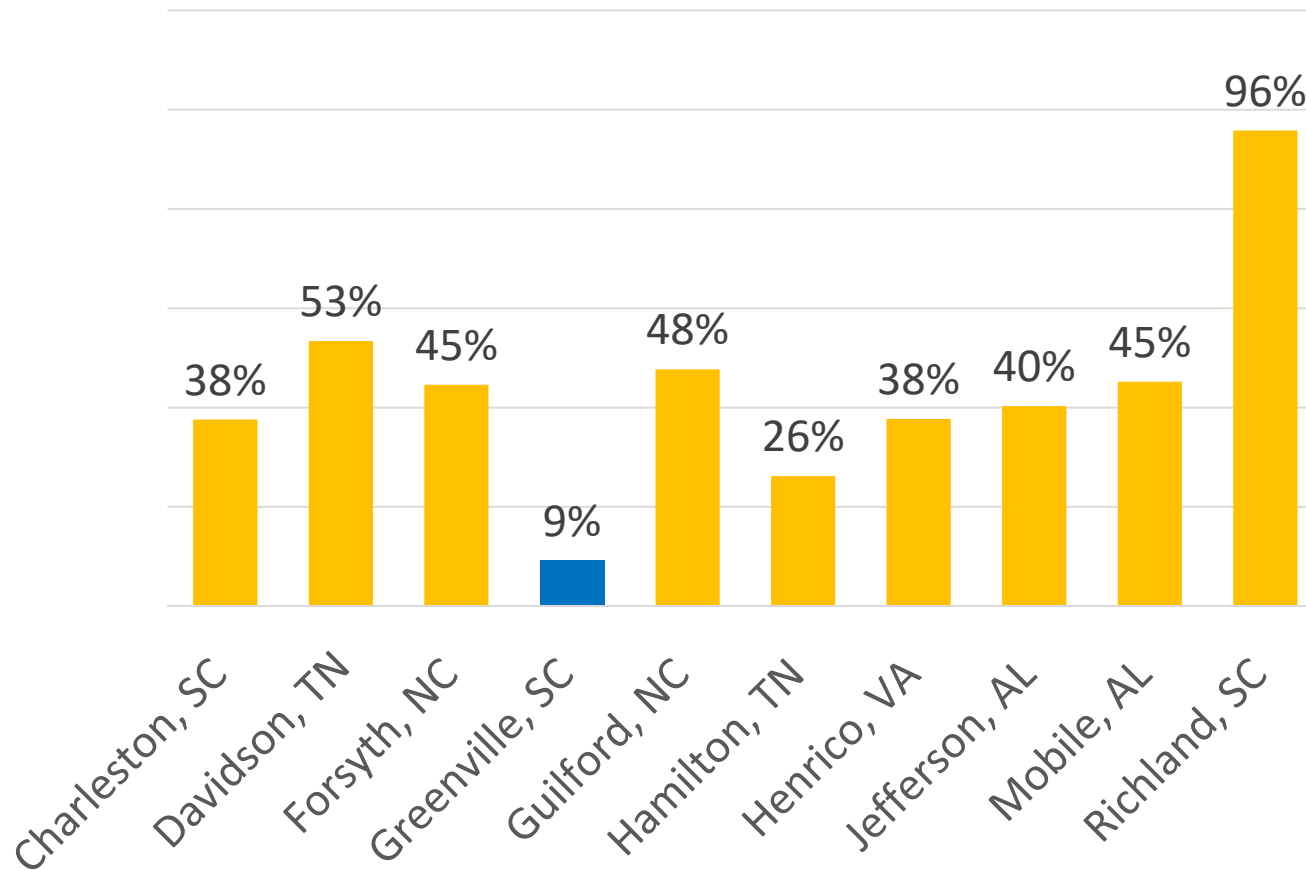
Source: websites of individual transit systems

Fare revenue as percentage of overall budget, 2014



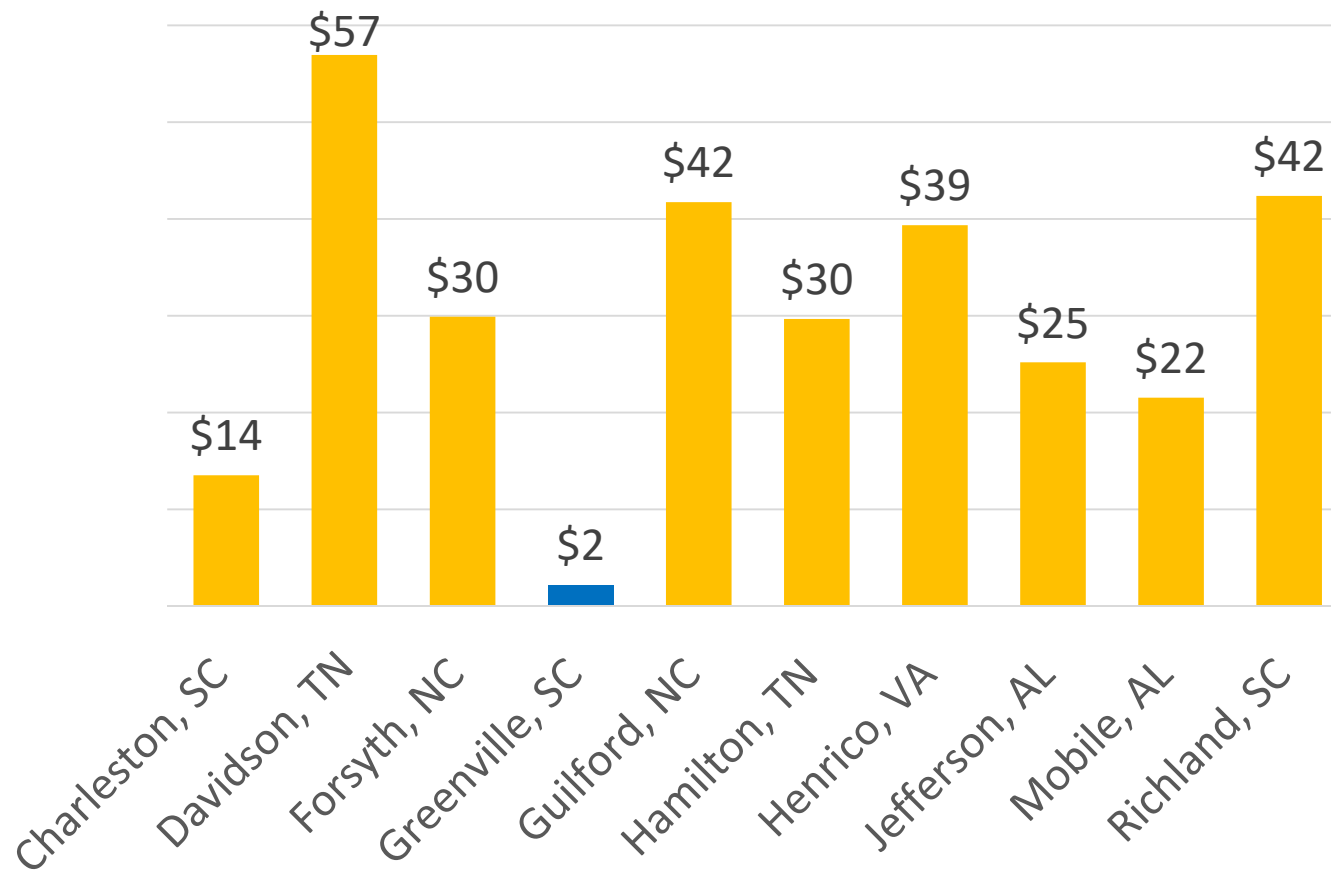
Source: National Transit Database, 2014 and US Census

Local revenue as percentage of operating budget, 2014



Source: National Transit Database, 2014

Local revenue per capita by service area, 2014



Source: National Transit Database, 2014 and US Census

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs
Other UZAs Served
 258 Mauldin-Simpsonville, SC

Service Consumption

4,473,543 Annual Passenger Miles (PMT)
 1,005,010 Annual Unlinked Trips (UPT)
 3,256 Average Weekday Unlinked Trips
 3,241 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40053
 Reporter Type: Full Reporter

Service Area Statistics

227 Square Miles
 248,173 Population

Service Supplied

738,382 Annual Vehicle Revenue Miles (VRM)
 53,311 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

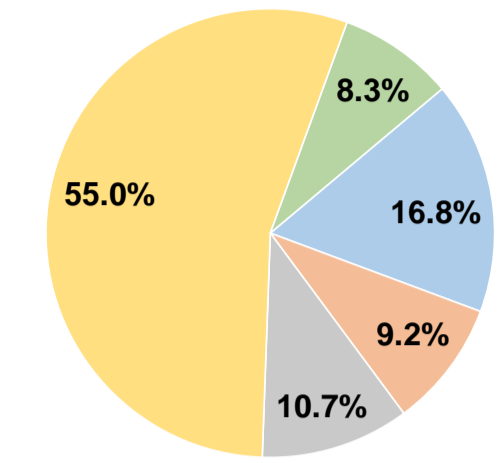
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$225,836	\$0	\$0	\$0	\$225,836	
Bus	16	-	\$374,270	\$197,596	\$564,948	\$80,362	\$1,217,176	
Total	21	-	\$600,106	\$197,596	\$564,948	\$80,362	\$1,443,012	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$997,784	16.8%
Local Funds	\$544,927	9.2%
State Funds	\$637,113	10.7%
Federal Assistance	\$3,267,999	55.0%
Other Funds	\$494,465	8.3%
Total Operating Funds Expended	\$5,942,288	100.0%

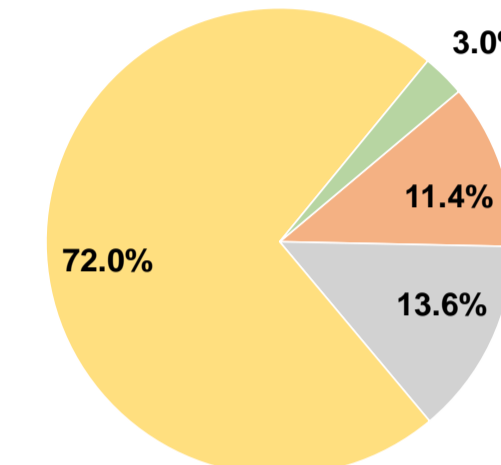
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,073	11.4%
State Funds	\$196,079	13.6%
Federal Assistance	\$1,039,086	72.0%
Other Funds	\$42,774	3.0%
Total Capital Funds Expended	\$1,443,012	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,436,425	74.7%
Materials and Supplies	\$1,297,570	21.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$208,293	3.5%
Total Operating Expenses	\$5,942,288	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$788,386	\$31,701	\$225,836	72,056	8,939	84,417	6,349	0.0	7	5	28.6%	4.3
Bus	\$5,153,902	\$966,083	\$1,217,176	4,401,487	996,071	653,965	46,962	0.0	25	16	36.0%	6.7
Total	\$5,942,288	\$997,784	\$1,443,012	4,473,543	1,005,010	738,382	53,311	0.0	32	21	34.4%	

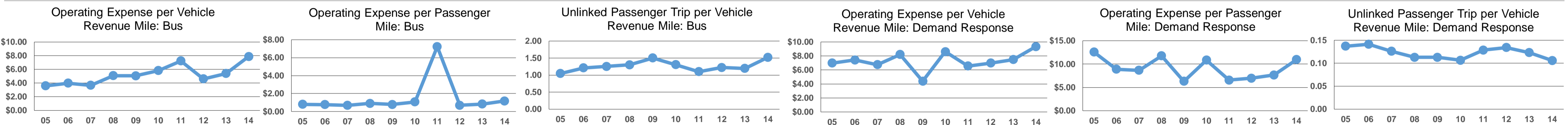
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.34	\$124.17
Bus	\$7.88	\$109.75
Total	\$8.05	\$111.46

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.94	\$88.20	0.1	1.4
Bus	\$1.17	\$5.17	1.5	21.2
Total	\$1.33	\$5.91	1.4	18.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Community	Transit System	County Population	Service Area Population	Ridership	Fare Revenues	Local Funds	Local dollars	Local funds per capita by service area	local funds per capita by county population	State Funds	Federal Assistance	Other Funds	Total Revenues
Charleston, SC	CARTA	381,015	543,209	4,919,567	16.50%	37.60%	\$ 7,341,723.36	\$ 13.52	\$ 19.27	0.00%	32.70%	13.20%	\$19,525,860
Davidson, TN	Nashville MTA	668,347	626,681	9,619,309	18.60%	53.40%	\$ 35,682,732.26	\$ 56.94	\$ 53.39	8.70%	15.50%	3.80%	\$66,821,596
Forsyth, NC	WSTA	365,298	199,555	3,443,755	18.20%	44.60%	\$ 5,967,739.57	\$ 29.91	\$ 16.34	10.20%	25.50%	1.50%	\$13,380,582
Greenville, SC	GTA	482,752	248,173	1,005,010	16.80%	9.20%	\$ 546,690.50	\$ 2.20	\$ 1.13	10.70%	55.00%	8.30%	\$5,942,288
Guilford, NC	GTA	512,119	269,666	4,655,974	15.20%	47.70%	\$ 11,256,255.06	\$ 41.74	\$ 21.98	7.20%	28.30%	1.50%	\$23,598,019
Hamilton, TN	CARTA	351,220	167,674	3,075,268	24.10%	26.20%	\$ 4,973,494.12	\$ 29.66	\$ 14.16	14.00%	18.70%	17.00%	\$18,982,802
Henrico, VA	GRTC	321,294	449,572	9,272,358	24.80%	37.70%	\$ 17,692,425.27	\$ 39.35	\$ 55.07	23.40%	12.50%	1.60%	\$46,929,510
Jefferson, AL	Birm-Jeff Co. Transit	660,793	452,091	3,343,699	8.90%	40.30%	\$ 11,387,827.31	\$ 25.19	\$ 17.23	0.00%	50.50%	0.03%	\$28,257,636
Mobile, AL	WTS	415,123	223,676	1,273,705	9.50%	45.20%	\$ 4,817,891.50	\$ 21.54	\$ 11.61	0.00%	45.40%	0.00%	\$10,659,052
Richland, SC	The COMET	401,566	254,000	1,585,501	1.70%	95.80%	\$ 10,766,325.89	\$ 42.39	\$ 26.81	0.00%	2.40%	0.20%	\$11,238,336