

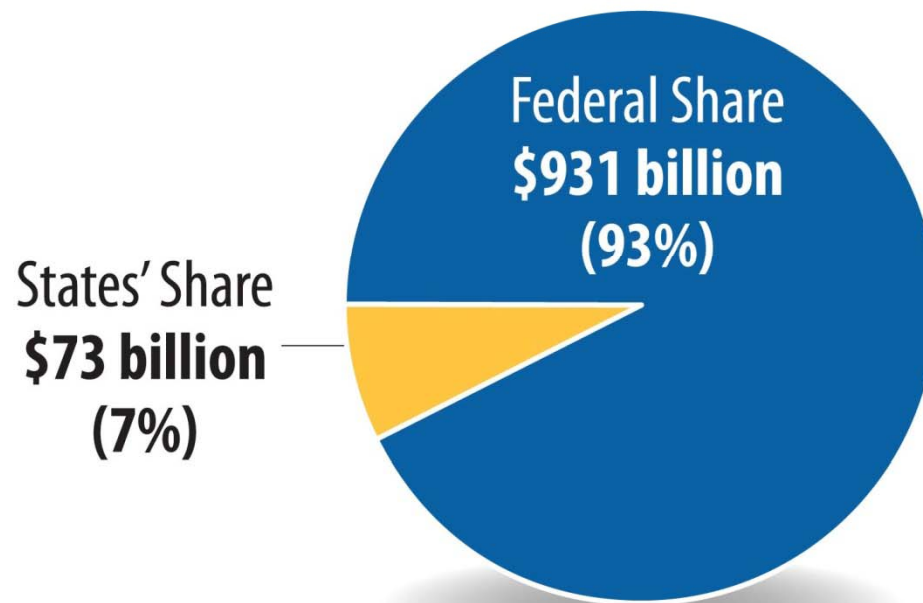
Presentation to Grantmakers In Health

Robert Greenstein

July 25, 2012

Federal Government Will Bear Most of Medicaid Expansion Costs

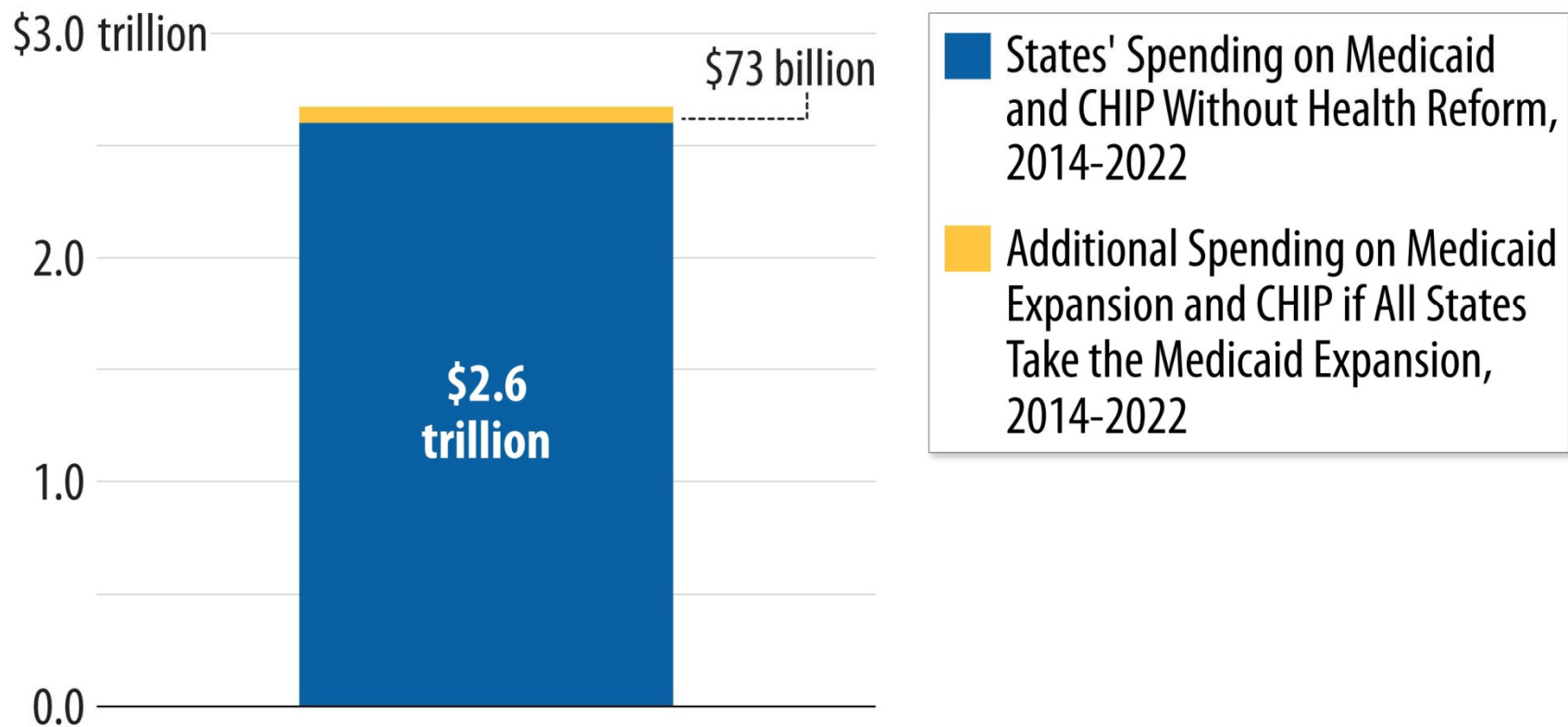
Congressional Budget Office Estimated Costs of Medicaid Expansion, 2014-2022 (Dollar Figures Assume All States Take the Expansion)



Source: CBPP analysis of the Congressional Budget Office March 2012 baseline.

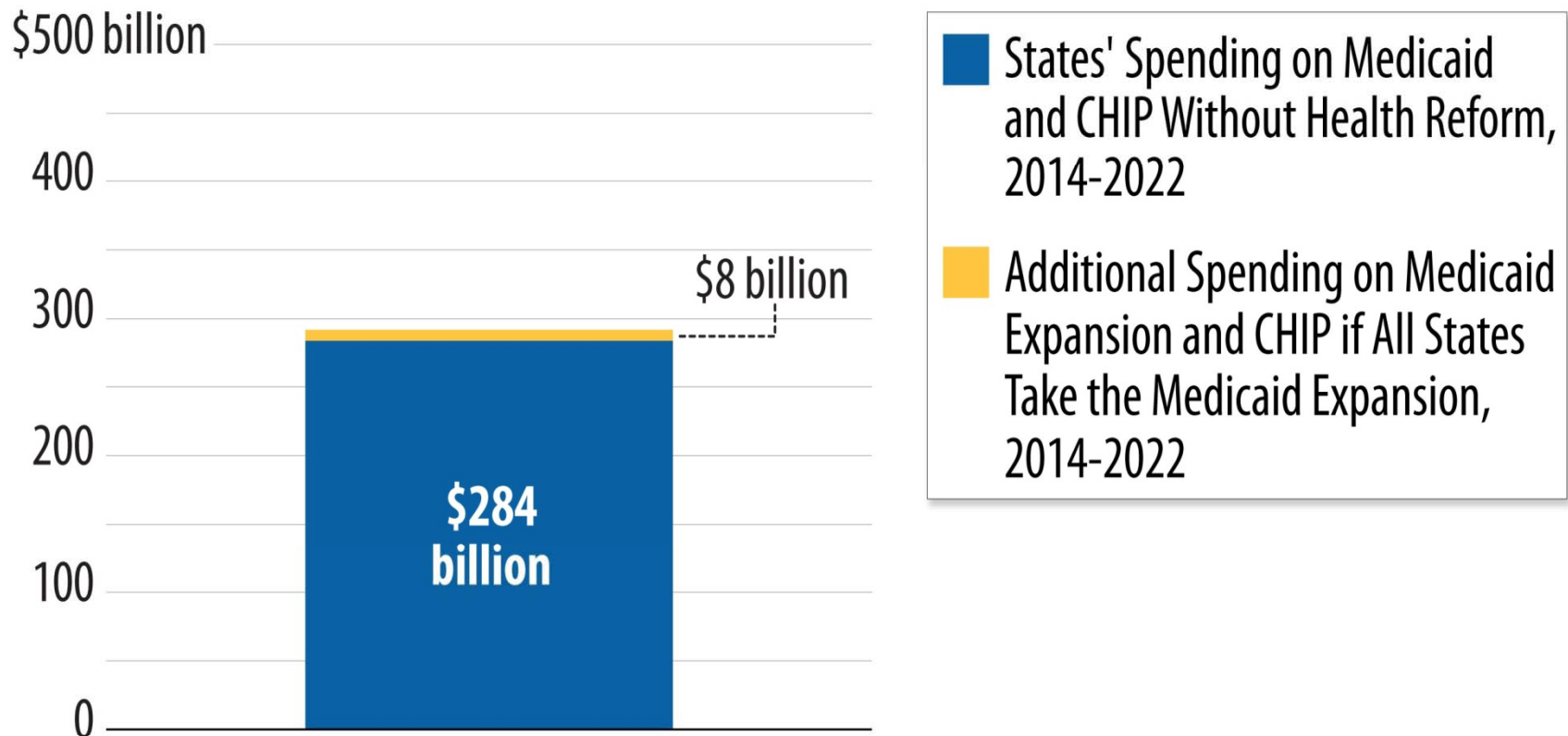
Medicaid Expansion Will Raise State Medicaid Spending by Modest 2.8 Percent

9-Year Total State Medicaid Spending Funded by State Dollars, 2014-2022



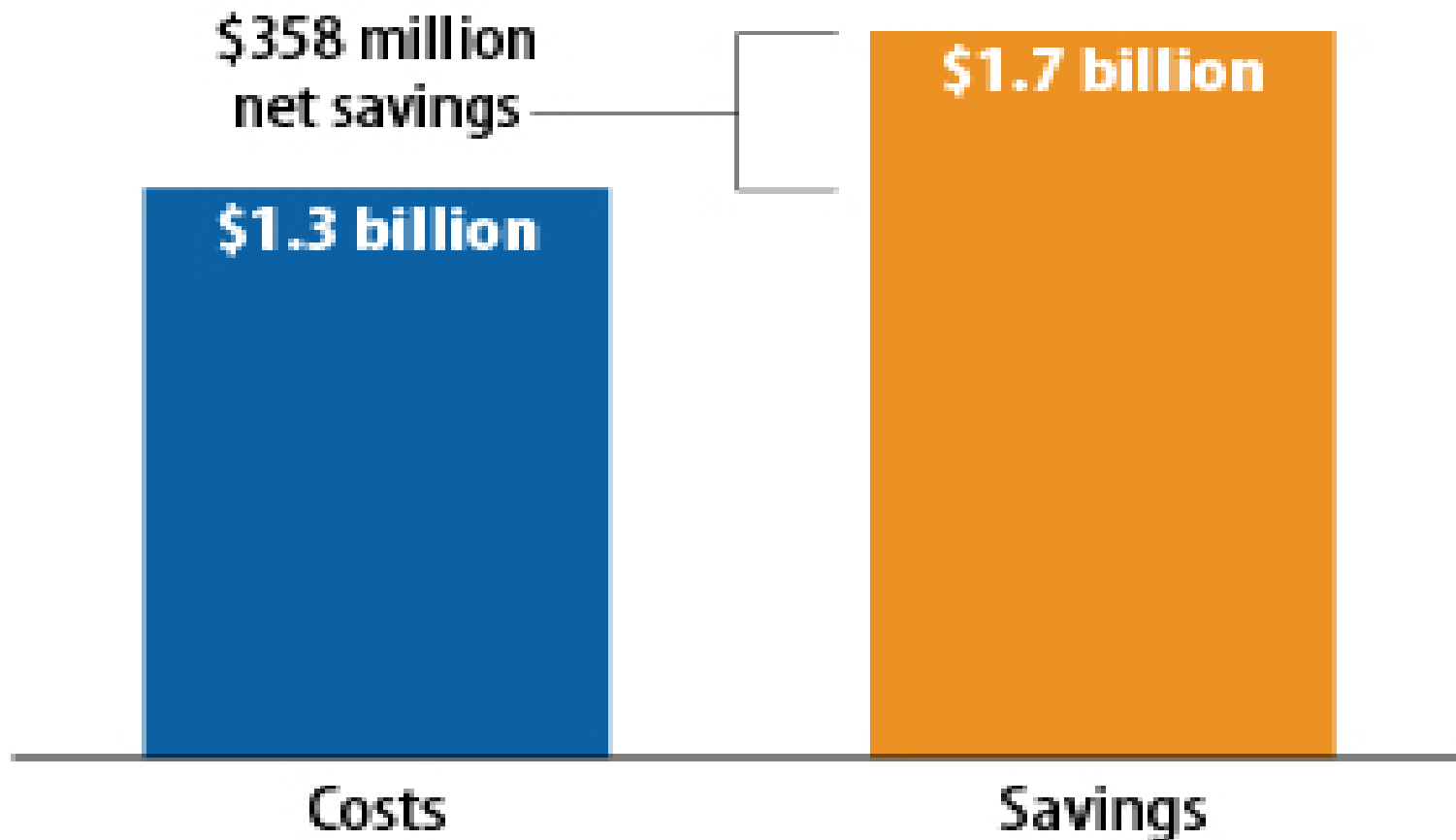
Source: CBPP analysis of the Congressional Budget Office March 2012 baseline.

Average Annual State Medicaid Spending Funded by State Dollars, Over 2014-2022 Period



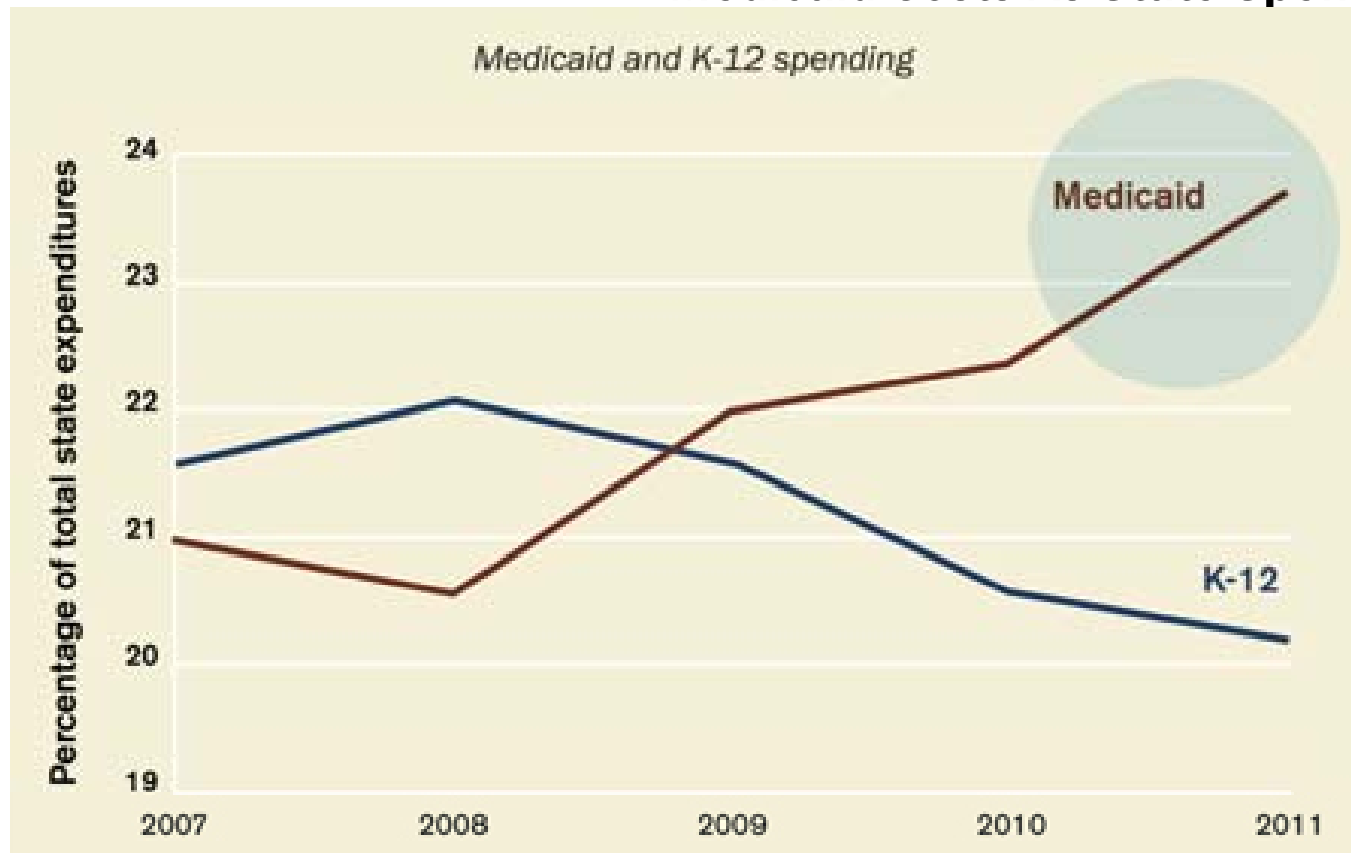
Source: CBPP analysis of the Congressional Budget Office March 2012 baseline.

Arkansas Estimates Medicaid Expansion Will Save State \$358 Million Over 2014-2025



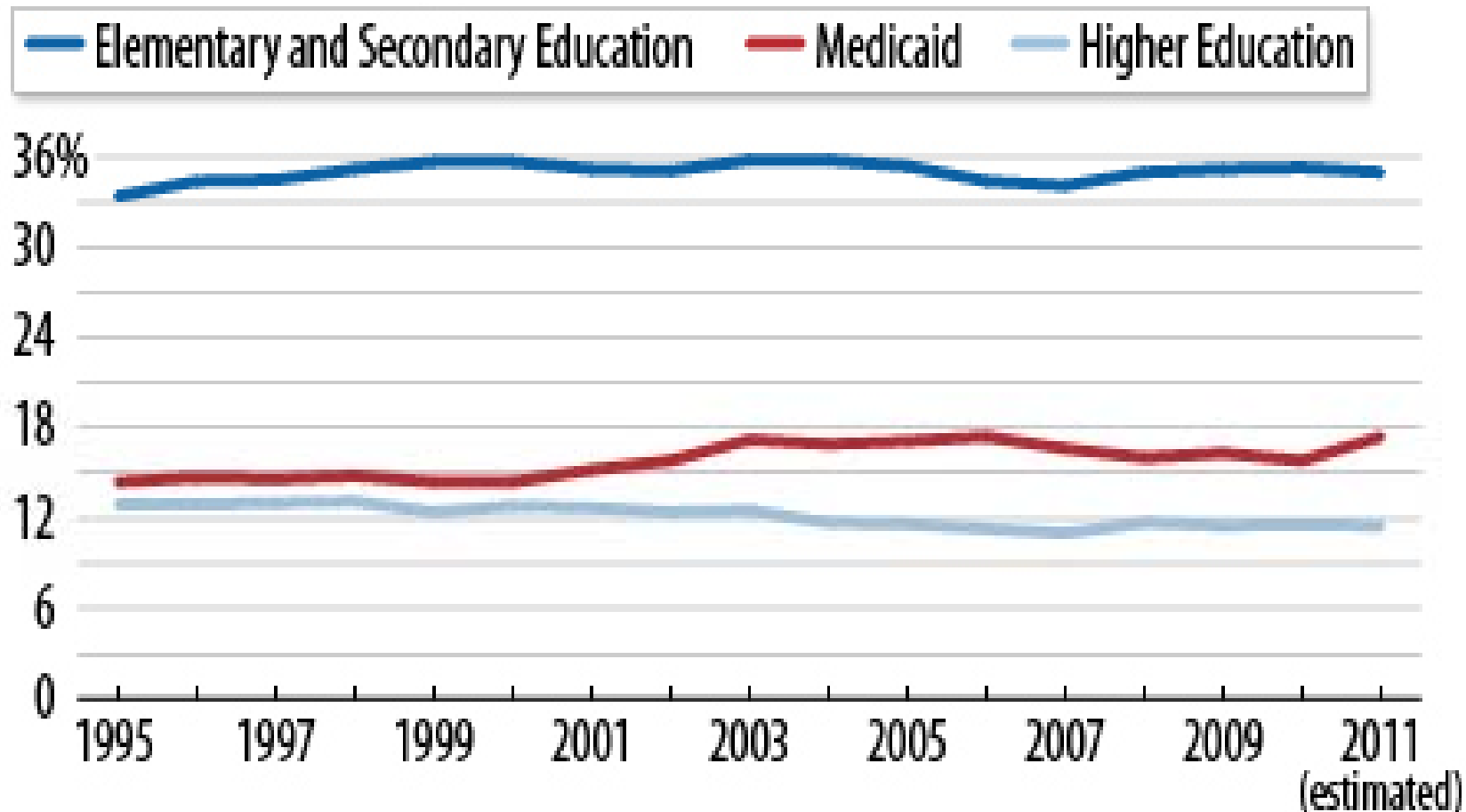
The Graph Used to Argue that State Spending on Medicaid now Surpasses K-12 Education

(The Presentation that Counts Federally-funded Medicaid Costs As State Spending)



Note: Figures are for *total* state expenditures, including *both* general fund spending *and federal funds*.

Shares of State General Fund Spending for Medicaid and Education Have Remained Fairly Stable Over Time



Impact on State Budgets From Selected Federal Policies or Policy Proposals in 2014

Ryan Budget's Cuts in Non-Defense
Discretionary Programs

-\$28 billion

Impact on Jobs in the States

Negative

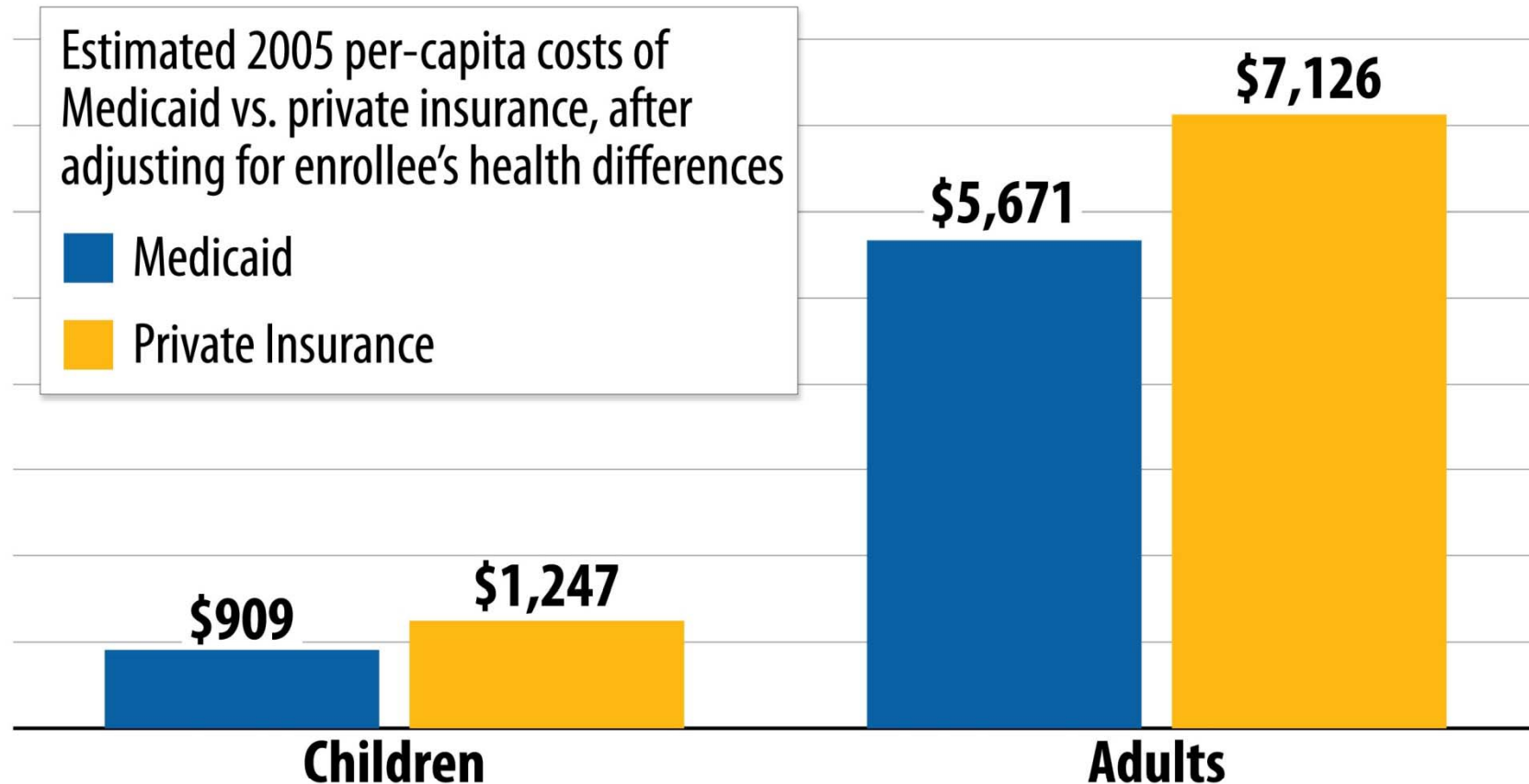
Added Costs if All States Take the
Medicaid Expansion

Well Under \$5 billion

Impact on Jobs in the States

Positive

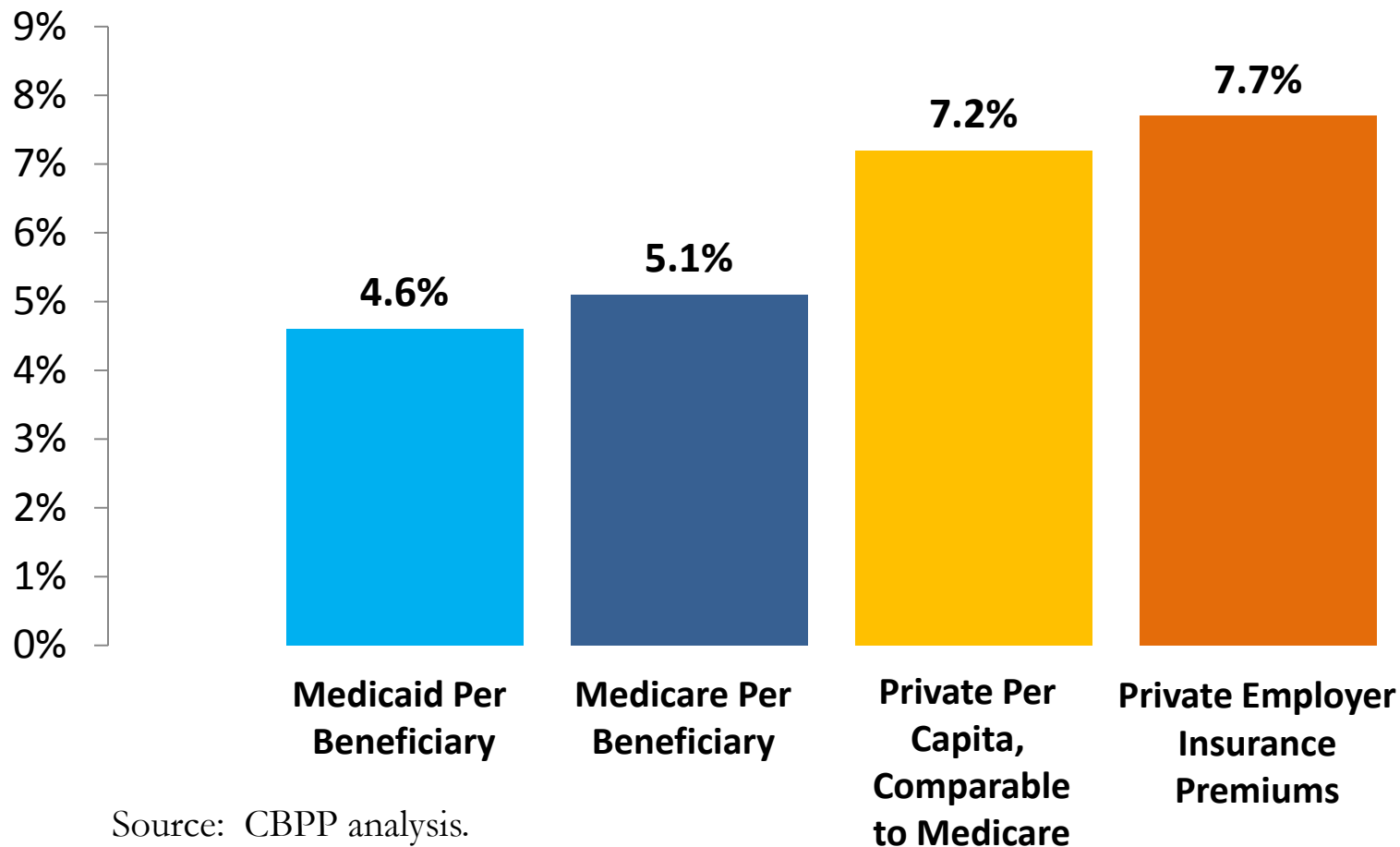
Medicaid Costs Approximately 27% Less for Children, 20% Less for Adults Than Private Insurance



Source: CBPP analysis data from the Medical Expenditure Panel Survey (MEPS).

Medicare and Medicaid Controlled Costs Better than Private Insurance Over the Last Decade

Average Annual Growth Rate, 2000-2009



Source: CBPP analysis.